

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Boy's and Girl's State Program
2. Date of Submission: 12/02/2015
3. House Member Sponsor(s): Fredrick Costello

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	100,000	0	100,000	100,000	150,000	0	150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Mike McDaniel
- b. Organization: American Legion Department of Florida; Boys State, Inc.; American Legion Auxiliary Girls State
- c. Email: mmcdaniel@floridalegion.org
- d. Phone #: (407)295-2631

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida State University
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Florida American Legion Boys State and American Legion Auxiliary Girls State are a unique summertime leadership/government program that does not emphasize classroom lectures and textbook learning. Instead, it focuses on participation and personal experience in a model state, complete with governing bodies and elected public officials. It is designed to mirror the structure and operation of its respective state government. Upon arrival at both Boys State and Girls State, the young men and women are assigned to one of two political parties. Those parties are called the "Nationalists" and the "Federalists". Such a political organization results in involvement at the precinct level, the city and county, judicial circuit, senatorial or legislative district as well as at the state level. Boys State and Girls State allows the participants to form and operate their government without strict control and excessive supervision by adult volunteer staff. Functional activities start with a caucus or other method of nominating candidates for city offices and conclude with the election and inauguration of the Governor of the mythical state organization. Every citizen, 530 rising seniors from all over the state of Florida, becomes an integral part of Boys State, and 300 rising seniors from all over the state of Florida, become an integral part of Girls State, assuming responsibilities and performing duties either as an elected or appointed official, or otherwise fulfilling an assignment entailing the duties of responsible citizenship. Eligibility: ? Males (Boy State) & Females (Girls State) who have successfully completed their junior year of high school and have at least one semester of high school remaining. ? An un-weighted 3.2 Grade Point Average or above ? Parents who are residents of Florida Scholarships: (Both Programs) ? TCC/FSU Scholarship ? A four year scholarship for 5 delegates: first two years at Tallahassee Community College and the remaining two years at Florida State University. ? Samsung Corporation o \$1,000 to one delegate o A chance for 1 of 10 \$20,000 scholarships ? Other scholarships based on donations Other opportunities: ? Earn 3 hours of College and High School credit through the dual enrollment program between Tallahassee Community College and your local School Board. ? Use of the State Capitol by the Boys State Legislature, Cabinet and Supreme Court. ? Learn the basic law and procedures of the State of Florida for elections. ? Learn how to write a

Bill ? Hear prominent speakers, including: State government officials ?
mock disaster (Girls State)

Experience a mock trial held at the Supreme Court (Girls State) ? Experience a

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 401,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes